

CORRECTED FISCAL NOTE

SB 2842 - HB 3449

May 17, 2004

SUMMARY OF BILL: Requires Outpatient Diagnostic Centers to obtain a license and certificate of need. Independent ODCs would be required to pay an annual license fee of \$800 but hospital-based centers are exempt. Requires centers to report all claims data on every discharge to the Department of Health on a quarterly basis. Also requires centers to file a joint annual report with the department.

ESTIMATED FISCAL IMPACT:

On March 4, 2004 we issued a fiscal note on the bill indicating an increase in state expenditures of \$224,000 recurring and \$36,000 one-time and an increase in revenue of \$100,800.

Based upon additional information from the Department of Health the estimated fiscal impact of this bill is:

(Corrected Fiscal Note):

**Increase State Expenditures - \$99,300 One-Time/ FY05
\$173,000 Recurring/FY06
Increase State Revenues - \$100,800 One-Time/FY05
\$180,000 Recurring/FY06**

Estimate assumes:

- A need for two positions and related expenses in the Department of Health for FY 2005 and two additional positions in FY 2006. The positions will perform licensing and regulatory responsibilities for approximately 126 licensed ODCs in FY 2005 and 225 in FY 2006.
- Revenue from a licensing fee of \$800 annually from 126 facilities in FY 2005 and 225 facilities in FY 2006.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



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James W. White, Executive Director

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